| Hotel Occupancy for Last Year | | | | |
|---|---|---|---|---|
| Number of Rooms | | 45 | | |
| Occupants per Room | | 4 | | |
| **Month** | **Days in Month** | **Hotel Capacity** | **Actual Occupancy** | **Percent Occupied** |
| January | 31 | 5,580 | 4,371 | 78.33% |
| February | 28 | 5,040 | 3,715 | 73.71% |
| March | 31 | 5,580 | 2,062 | 36.95% |
| April | 30 | 5,400 | 3,351 | 62.05% |
| May | 31 | 5,580 | 4,124 | 73.91% |
| June | 30 | 5,400 | 5,413 | 100.24% |
| July | 31 | 5,580 | 4,219 | 75.60% |
| August | 31 | 5,580 | 4,640 | 83.15% |
| September | 30 | 5,400 | 3,866 | 71.60% |
| October | 31 | 5,580 | 2,513 | 45.04% |
| November | 30 | 5,400 | 2,513 | 46.54% |
| December | 31 | 5,580 | 5,142 | 92.15% |
| **Total** | | **65,700** | **45,928** | **69.91%** |

| Hotel Statistics for Last Year | | |
|---|---|---|
| | **Actual Occupancy** | **Percent Occupied** |
| High (Max) | 5,413 | 100.24% |
| Low (Min) | 2,062 | 36.95% |
| Average | 3,827 | 69.94% |

| Car Purchase vs. Car Lease | | |
|---|---|---|
| | **Purchase** | **Lease** |
| Price of Car | $ 25,000 | $ 25,000 |
| Residual Value | | 15000 |
| Interest Rate (per year) | 6% | 7% |
| Terms of Loan (years) | 6 | 3 |
| Monthly Payment | $ 414.32 | $ 396.27 |